

STATEMENT OF PURPOSE

RS25468

This bill appropriates \$24,714,400 to the Attorney General for FY 2018 and caps the number of authorized full-time equivalent positions at 208.60. For program maintenance, the bill provides for the employer's share of increased benefit costs, replacement items, and statewide cost allocation. The bill also provides for an ongoing 3% merit-based increase in employee compensation for permanent employees to be distributed at the discretion of the agency head. Four line items are included, which provide 1.00 FTP and \$104,900 for a deputy attorney general to be assigned to the Department of Environmental Quality; 1.00 FTP and \$104,900 for a deputy attorney general to be assigned to the Tax Commission; 1.00 FTP and a net-zero program transfer of \$74,300 from Special Litigation to State Legal Services to fund a crime analyst position; and \$32,400 for cybersecurity insurance. The Attorney General is also provided lump sum authority under budget law exceptions.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2017 Original Appropriation	205.60	22,699,900	413,800	1,169,000	24,282,700
Removal of One-Time Expenditures	0.00	(793,700)	(19,000)	(45,300)	(858,000)
FY 2018 Base	205.60	21,906,200	394,800	1,123,700	23,424,700
Benefit Costs	0.00	170,300	4,100	6,900	181,300
Replacement Items	0.00	312,400	0	23,300	335,700
Statewide Cost Allocation	0.00	(800)	0	0	(800)
Change in Employee Compensation	0.00	505,500	5,400	20,400	531,300
FY 2018 Program Maintenance	205.60	22,893,600	404,300	1,174,300	24,472,200
1. Legal Rep for H&W CPA Cases	0.00	0	0	0	0
2. Deputy AG - DEQ	1.00	104,900	0	0	104,900
3. Deputy AG - Tax Commission	1.00	104,900	0	0	104,900
4. Crime Analyst	1.00	0	0	0	0
Cybersecurity Insurance	0.00	32,400	0	0	32,400
Budget Law Exceptions	0.00	0	0	0	0
FY 2018 Total	208.60	23,135,800	404,300	1,174,300	24,714,400
Chg from FY 2017 Orig Approp	3.00	435,900	(9,500)	5,300	431,700
% Chg from FY 2017 Orig Approp.	1.5%	1.9%	(2.3%)	0.5%	1.8%

Contact:

Jared Hoskins
Budget and Policy Analysis
(208) 334-4743

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).